

**DCMA BY THE NUMBERS AUG 2018**

# From the **FACTORY FLOOR** to the **FRONT LINE**

DCMA is, first and foremost, a product delivery organization. Our nation's warfighters expect our defense industry to deliver the equipment and systems they need to fight, survive and win. We are the DoD agency tasked, on the factory floor, to make sure this happens.

**DEFENSE CONTRACT MANAGEMENT AGENCY**







50

main offices overseeing

1,000

locations around the world authorizing

\$630 million

in contractor payments every business day in the management of

347,435

active contracts at

19,145

contractor facilities with a total contract amount of

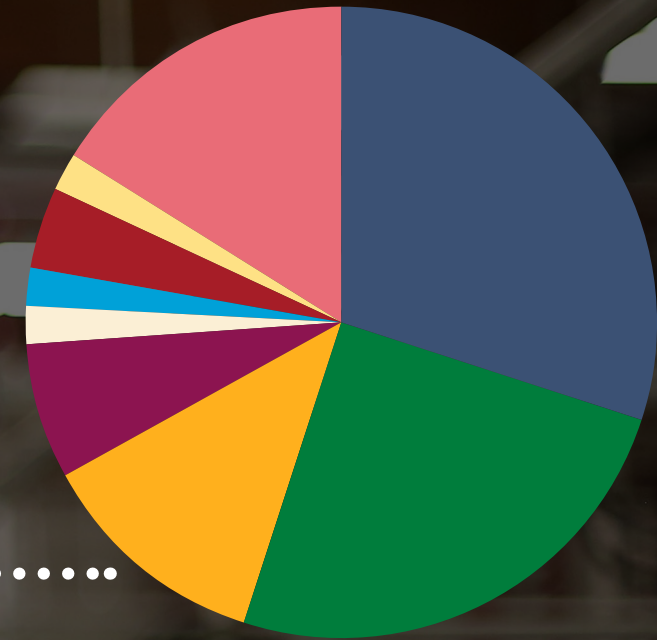
\$4.1 trillion

providing direct support to DoD and other government agencies

11,802

employees

.....



47 % of the workforce are veterans

5 % are military service members

Quality Assurance 30%

Contracting & Pricing 25%

Engineering 12%

Industrial Specialist 7%

Program Integration 2%

Property Management 2%

Information Technology 4%

Other Acquisition 2%

Other Non-Acquisition 16%





# Unit cost > \$1 million PLATFORM DELIVERIES in FIRST 3 QUARTERS of FY18

In the first three quarters of FY18, DCMA delivered over 419.9 million items worth \$56 billion, of those, more than 1,500 are valued at more than \$1 million per unit (examples below).

DCMA's Foreign Military Sales program, as of March 2018, has delivered support to our allies through \$217 billion in contracts for 164 countries and international organizations.



**1** GAS GENERATOR

**48** TARGETING POD SENSOR ENHANCEMENTS

**303** COMBAT VEHICLES

**7** RADAR SYSTEMS

**65** MISSILE SYSTEMS

**345** AIRCRAFT

**44** COUNTERMEASURE SYSTEMS

**80** AIRCRAFT ENGINES

**572** MISSILES





..... 72 programs, 51 are ACAT I

113,051 contracts totaling \$2.3 trillion

\$662B obligated • \$91B unliquidated .....



..... 60 programs, 37 are ACAT I

42,644 contracts totaling \$859 billion

\$658B obligated • \$80B unliquidated .....



..... 43 programs, 33 are ACAT I

32,241 contracts totaling \$1 trillion

\$582B obligated • \$54B unliquidated .....



PROJECTED FY18

ROI 4 to 1

In the first three quarters of FY18, DCMA saved, recovered or cost avoided \$4.23 billion against an annual \$1.4 billion budget. For the entire year, that's a projected 4 to 1 return on taxpayer investment.



## RECOVERED

\$1.45 billion – Litigation, contract terminations and property claims



## SAVED

\$322 million – Earned value streamlining efforts, final incurred cost rate settlements



## COST AVOIDED

\$2.46 billion – Commercial pricing, worker's compensation claims and EEO settlements