

# From the FACTORY FLOOR to the FRONT LINE

DCMA is, first and foremost, a product delivery organization. Our nation's warfighters expect our defense industry to deliver the equipment and systems they need to fight, survive and win. We are the DoD agency tasked, on the factory floor, to make sure this happens.

DEFENSE CONTRACT MANAGEMENT AGENCY







47

main offices overseeing

1,000

locations around the world authorizing

\$678 million

in contractor payments every business day in the management of

348,866

active contracts at

19,355

contractor facilities with a total contract amount of

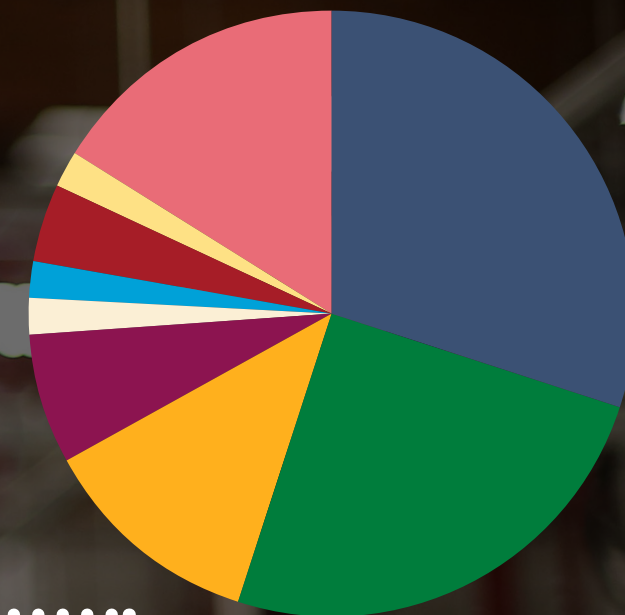
\$5.2 trillion

providing direct support to DoD and other government agencies

12,193

employees

.....



47 % of the workforce are veterans

5 % are military service members

Quality Assurance 30%

Contracting & Pricing 25%

Engineering 12%

Industrial Specialist 7%

Program Integration 2%

Property Management 2%

Information Technology 4%

Other Acquisition 2%

Other Non-Acquisition 16%





# Unit cost > \$1 million PLATFORM DELIVERIES in FISCAL YEAR 2018

In Fiscal Year 2018, DCMA delivered over 583 million items worth \$74.8 billion, of those, many are valued at more than \$1 million per unit (examples below).

DCMA's Foreign Military Sales program delivered support to our allies through \$226 billion in contracts for 169 countries and international organizations.



2 GAS GENERATOR

54 TARGETING POD SENSOR ENHANCEMENTS

3 ASSUALT BRIDGES

16 RADAR SYSTEMS

54 MISSILE SYSTEMS

457 AIRCRAFT

30 COUNTERMEASURE SYSTEMS

111 AIRCRAFT ENGINES

559 MISSILES





..... 97 programs, 53 are ACAT I

113,144 contracts totaling \$2.5 trillion

\$669B obligated • \$94B unliquidated .....



..... 73 programs, 35 are ACAT I

42,554 contracts totaling \$936 billion

\$657B obligated • \$86B unliquidated .....



..... 78 programs, 42 are ACAT I

31,956 contracts totaling \$1 trillion

\$583B obligated • \$59B unliquidated .....



Fiscal Year 2018

ROI 3.46 to 1

In Fiscal Year 2018, DCMA saved, recovered or cost avoided \$4.83 billion against an annual \$1.4 billion budget.



## RECOVERED

\$1.68 billion – Litigation, contract terminations and property claims



## SAVED

\$353 million – Earned value streamlining efforts, final incurred cost rate settlements



## COST AVOIDED

\$2.81 billion – Commercial pricing, worker's compensation claims and EEO settlements