



# From the **FACTORY FLOOR** to the **FRONT LINE**

**Fiscal Year 2019**

**DCMA is, first and foremost, a product delivery organization.**

**Our nation's warfighters expect our defense industry to produce and deliver the equipment they need to fight, survive and win.**

**DCMA's integrated team of acquisition and support professionals makes this happen.**

**We serve as the independent eyes and ears of DoD and its partners, enhancing warfighter lethality by ensuring timely delivery of quality products, and providing relevant acquisition insight supporting affordability and readiness.**

**DEFENSE CONTRACT MANAGEMENT AGENCY**





# BIG DEAL Deliveries



107 programs, 38 are ACAT 1\*  
**97,700** contracts totaling  
**\$3 TRILLION**  
\$702B obligated · \$120B unliquidated



89 programs, 39 are ACAT 1\*  
**39,000** contracts totaling  
**\$2 TRILLION**  
\$681B obligated · \$95B unliquidated



U.S. ARMY

94 programs, 34 are ACAT 1\*  
**28,700** contracts totaling  
**\$1 TRILLION**  
\$568B obligated · \$67B unliquidated

\*ACAT I, or acquisition category I, denotes a program that has either been designated by the undersecretary of defense for acquisition and sustainment as a major defense acquisition program, or is estimated to require an eventual expenditure for research, development, test and evaluation reaching a certain dollar value.



Fiscal Year 2019

## ROI: 2 to 1

DCMA saved, recovered or cost avoided \$2.8 billion against an annual \$1.4 billion budget



**RECOVERED**  
**\$639 MILLION**

Litigation, contract Terminations and property claims



**COST AVOIDED**  
**\$2 BILLION**

Commercial pricing, recommendations, reviews



**SAVED**  
**\$37 MILLION**

Earned value streamlining efforts, final incurred cost rate settlements

DEFENSE CONTRACT MANAGEMENT AGENCY





by the **N<sup>√</sup>mB3r5**

**47**

main offices overseeing

**1,000**

locations around the world authorizing

**780 Million**

in contractor payments every business day in the management of

**308,749**

active contracts at

**15,129**

contractor facilities with a total contract amount of

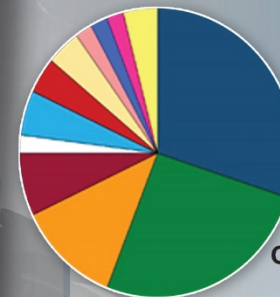
**\$7.2 Trillion**

providing direct support to DoD and other government agencies.



**Fiscal Year 2019**

**12,556**  
total employees



**86% Direct Warfighter Support**

Quality Assurance

**30%**

Contracting & Pricing

**26%**

Engineering

**12%**

Industrial Specialist

**7%**

Data Analytics

**5%**

Software Acq Mgmt

**4%**

Industrial Property Specialist

**2%**

Program Integration

**2%**

Direct Acq Support

**2%**

Other Acq Support

**4%**

Operations Support

**4%**

IT Infrastructure

**2%**



**\*47% of our employees are veterans**

\*As of August 2019; does not include 569 active duty, Reserve military

**DEFENSE CONTRACT MANAGEMENT AGENCY**





Unit Cost > \$1 million

# PLATFORM DELIVERIES

In Fiscal Year 2019, DCMA delivered over 495 million items worth \$85.3 billion, many are valued at more than \$1 million per unit.

*\*Combat Vehicles include 1,896 Joint Light Tactical Vehicles, each costing around \$250,000 based on FY15 projections.*



Fiscal Year 2019



DCMA's Foreign Military Sales program delivered support to our allies through \$226 billion in contracts for 169 countries and international organizations. DCMA supports DoD in "strengthening alliances as we attract new partners."

Combat Vehicles

2,128

Aircraft Engines

194

Missiles/Rockets

850

Missiles Systems 61

Armored Vehicles

121

Aircraft

466

Artillery

18

Countermeasures

30

DEFENSE CONTRACT MANAGEMENT AGENCY

